

ST MARY'S C OF E, PENZANCE

PUPIL PREMIUM SPEND

	£
Income Financial Year 2013/14	24972
Unspent B/forward 2012/13	<u>2172</u>
	<u>27144</u>

Expenditure

Teaching Staff	6989
Support Staff	6130
Breakfast Club	1224
Acorn Academy	1395
Oxford University Press - Freshstart	550
TTS - Maths Recovery Programme	245
Espo - Phonics tutoring	138
ICT4 - Ipads	1148
Dragonswood Classroom Den	500
	<u>18319</u>

Income Received Financial Year 2014/15	50900
Balance B/forward 2013/14	<u>6653</u>
Total Income 2014/15	<u>57553</u>

Proposed Expenditure

Staffing	53233
Resources	<u>4320</u>
	<u>57553</u>