

ST MARY'S C OF E SCHOOL, PENZANCE

PROPOSED PUPIL PREMIUM SPENDING 2015-16

Indicative Income 2015/16	£50900
Balance B/forward from 2014/16	£9924

Total Income 2015/16	£60824
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Proposed Expenditure	
Staffing	£46,168
Resources	£14, 656
Total	£60824

Provision	Details of provision	Proposed outcome of provision
Additional teaching support for one to one/small group work	Targeted one to one support/small group across the ability range. Intervention based on need to ensure PP children make <i>at least</i> good progress. THRIVE time for PP children	All PP children making at least good progress
Additional staffing cover for Pupil Premium Meetings with parents/carers	Termly meetings	Increased engagement of PP parents and carers in learning
Intervention support/in class support	Support in class and with targeted interventions to ensure all PP children make <i>at least</i> good progress	PP children making at least good progress
Speech and Language support	Targeted early speech and language support to ensure all PP children make <i>at least</i> good progress and this barrier	PP children making at least good progress

	to learning is closed.	
Breakfast club	Breakfast club provision for all children	PP children receive a good start to the school day
Maths resources and training – Rapid Maths,	Maths intervention resources and training for staff	PP children all making at least good progress and gaps closing between this group and peers
Nurture group resources	Providing nurture groups for children as needed across the school.	PP children improving at PSHE/PSED
Two staff training as THRIVE practitioners	THRIVE to be implemented across the school – approach to support Pp children	PP children improving at PSHE/PSED and making at least good progress
THRIVE resources	Resources to deliver programme	PP children improving at PSHE/PSED and making at least good progress
ICT resources ipads and apps	ICT resources to support children in group and class	PP children making good progress in all areas of curriculum
Educational visits support	Enabling all PP children to access outdoor education residential visits	All PP children attended yr 6 visit to London, Yr 5 Porthpean and Yr 4 Carnyorth residential trips and all school curriculum linked visits ensuring all accessing experiences to build skills in team work and also to visit places for school visits.
Personalised resources planned for PP children as needed	Enabling all PP children to achieve their best and eliminate barrier to learning	PP children making good progress in all areas of curriculum