

## ST MARY'S C OF E, PENZANCE

### PE GRANT SPEND

	£
Income Financial Year 2013/14	<u>8770</u>

#### Expenditure

Teaching Staff	7581
DTGS - Gym Table Recover	55
TTS Group - Rugby Balls, Play Tags, Playballs	133
Running Imperial Int Sports & Consortium Resources	339
Cricket Board Subscription	190
Community Sports Co-ordinator	80
Tennis Coaching	377
Pensans Football Gifted Subscription	15
	<u>8770</u>

Income Received Financial Year 2014/15	<u>8457</u>
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#### Proposed Expenditure

Staffing	6333
Resources	<u>2124</u>
	<u>8457</u>