

ST MARY'S C OF E SCHOOL, PENZANCE

PROPOSED PUPIL PREMIUM SPENDING 2014-15

Income Received Financial Year 2014/15	£55528
Balance B/forward 2013/14	£6653
Total Income 2014/15	£62181

Expenditure	
Staffing	£44193
Resources	£9850
Total	£54043

Balance remaining and Carried Forward to 2015/16	£8138
---	-------

Provision	Details of provision	Proposed outcome of provision	Actual outcome July 2015
Pupil premium staffing			
Additional teaching support for one to one, small group work	Targeted one to one support/small group across the ability range. Intervention based on need to ensure PP children make <i>at least good</i> progress	PP children making good progress (see PP toolkit)	
Additional staffing cover for Pupil Premium Meetings with parents/carers	From Spring term meetings with Pp parents every 6 weeks to ensure	Increased engagement of PP parents and carers in learning	

HLTA/Teaching assistant provision:			
Intervention support/in class support	Support in class and with targeted interventions to ensure all PP children make <i>at least</i> good progress	PP children making good progress (see PP toolkit)	
Speech and Language support	Targeted early speech and language support to ensure all PP children make <i>at least</i> good progress and this barrier to learning is closed.	PP children making good progress (see PP toolkit)	
Breakfast club	Breakfast club provision for all children	PP children receive a good start to the school day	
Pupil Premium Resources			
Maths resources and training – Rapid Maths, and Closing the Gap Numicon	Maths intervention resources and training for staff	PP children all making at least good progress and gaps closing between this group and peers	
Support for swimming costs	Ensuring all PP children access this area of the curriculum	PP children accessing swimming and achieving at swimming (See awards system)	
Nurture group resources	Providing nurture groups for children as needed across the school.	PP children improving at PSHE/PSED	
ICT resources ipads	ICT resources to	PP children	

and apps	support children in group and class	making good progress in all areas of curriculum	
Dyslexia resources	Ensuring needs of PP children met and that children make at least good progress	PP children making at least good progress	
Resources printing costs	Providing additional curriculum resources to support learning	Personalised learning resources	
Educational visits support	Enabling all PP children to access outdoor education residential visits	All PP children attended yr 6 visit to London and Camp Kernow ensuring all accessing experiences to build skills in team work and also to visit places for school visits.	
Whole school resource IT licence for Mathletics	Resources for all abilities of children to access to help ensure good progress in learning. PP children attending MATHletic club	PP children achieving well using this resource	